

## PLANNED 2023-24 EDUCATION CAPITAL MAINTENANCE

School	Bid	Priority		
<b>Asbestos Works</b>				
Benfield Primary	Asbestos removal, soffit shuttering to concrete canopy and subsequent concrete repairs	D2		
Goldstone Primary	Rewire, ceiling replacement, asbestos removal, and new lighting to classrooms 0/010, 0/012, 0/022, 0/025	D2		
Middle Street	Phase 2 – Replacement power, lighting, asbestos removal and new ceilings (Ground floor South)	D2		
	ASBESTOS TOTAL			£136,000.00
<b>Electrical Works</b>				
Brackenbury Primary	Electrical works in Block 1	D2		
Hangleton Primary	DB replacements	D2		
Hove Park Upper	Replace lighting and ceilings (phase 4)	D2		
Longhill High	External lighting to the Car Park	D2		
Longhill High	A100 Hall lighting	D2		
	ELECTRICALTOTAL			£323,000.00
<b>General Building Works</b>				
Blatchington Mill	Crack repairs, repointing (Block 1 and 2)	D2		
Blatchington Mill	Replace staircase glazing to stairs 0/151, 1/200, 2/112A including repairs to brick piers	D2		
Downs View School	Structural glazing replacements – phase 2	D2		
Downs View School	AHU safe access and guarding	D2		
Fairlight Primary	Replacement ceilings on top floor including removal of ACM (phase 4) classrooms 2/015, 2/016, 2/018	D2		
Hill Park Lower	Under ground drain works	D2		
Longhill Leisure Centre	Replacement Sport Hall flooring	D2		
Middle Street	Replacement curtain walling – Phase 1	D2		
St Lukes	Wall ties replacement (Infant WC) and crack stitching (to bell tower)	D2		
	GENERAL TOTAL			£595,000.00
<b>Mechanical Works</b>				
Coombe Road	Boiler replacement (-1/003)	D2		
Downs Junior	Replacement heating distribution pipework	D2		
Fairlight Primary	Replace Heating distribution in First floor (phase 2)	D2		
Hill Park Lower	Replace mains water intake	D2		
St Peters Primary	Replace Heating distribution in Old School	D2		
St Peters Primary	Replace H&C water distribution in Old School	D2		
	MECHANICALTOTAL			£1,157,000.00
<b>Resurfacing works</b>				
Balfour Primary	Resurface tarmac in front year 2 and entrance walkway- 31t (Infant)	D2		
Surrenden Pool	Resurfacing of path leading down to front of the building from the car park, extend path to the south elevation level access door path (40m2).	D2		
	RESURFACING TOTAL			£42,000.00
<b>Roofing Works</b>				
Balfour Primary	Flat roofs to corridor (Old Junior site)	D2		
Blatchington Mill	Replacement pitched roofs (Phase 2 West)	D2		
Blatchington Mill	Flat roof coverings to 1/C30, 1/C31, 2/109, 0/155A	D2		
Brackenbury Primary	Recover flat roof to main building	D2		
Brackenbury Primary	Recover single ply roofs above Annexe building corridors	D2		
Hove Park Upper	Replace pitched tiled roof (phase 2) main building	D2		
Lynchet Close	Recover pitched roofs (phase 2 North)	D2		
Patcham Infant	Replace flat roof coverings between gym, canteen and boiler room	D2		
Portslade Sport C	Replace flat roof above gym, windows and cladding	D2		
	ROOFING TOTAL			£938,000.00
<b>Toilet works</b>				
Bevendean Primary	Refurbish Year 2 boys and girls toilets 1/003 & 1/004	D2		
Carden Primary	Boys and Girls Toilet Refurbishment 1/008 and 1/008A	D2		
Downs View School	Toilet refurbishments 0/052, 0/056, 0/057 (Phase 1)	D2		
Goldstone Primary	Staff WC Refurbishment (0/004 and 0/005)	D2		
Longhill High	Girls Toilet Refurbishment Room A061 (Basement Block 1)	D2		
Longhill High	Boys toilet refurbishment A064 (Basement Block 1)	D2		
Roundabout Nursery	Refurbishment of toddlers toilets	D2		
	TOILETS TOTAL			£445,000.00
	OVERALL TOTAL (Excluding Fees)			£3,636,000.00
	Fees @10%			£363,600.00
	<b>Overall total (incl. fees)</b>			<b>£3,999,600.00</b>

